

## Statement indicating details of unspent balances as on 30.09.2009 with States and Implementing Agencies

(Rs. In Crores)

Sl. No.	Name of Scheme	Cent. Agen.	Andhra Pradesh		Arunachal Pradesh		Assam		Bihar		Chhattisgarh		Goa	
			State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.
	<b>Crop Husbandry</b>													
<b>2.</b>	<b>Manures &amp; Fertilizer</b>													
	Other Programmes													
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>3.70</b>	<b>0.62</b>	<b>0.22</b>	<b>0.41</b>	<b>0.00</b>	<b>0.97</b>	<b>0.07</b>	<b>0.00</b>	<b>0.08</b>	<b>1.93</b>	<b>0.17</b>	<b>0.04</b>	<b>0.02</b>
<b>(i)</b>	<b>Unspent balance as on 1.04.2009</b>	<b>4.89</b>	<b>0.62</b>	<b>0.30</b>	<b>0.41</b>	<b>0.00</b>	<b>0.97</b>	<b>0.07</b>	<b>0.00</b>	<b>0.08</b>	<b>1.93</b>	<b>0.17</b>	<b>0.04</b>	<b>0.00</b>
<b>(ii)</b>	releases during 01.04.09 to 30.09.09	0.000	0.00	0.0000000	0.0000	0.00	0.0000	0.00	0.00	0.000000	0.0000	0.00	0.00	0.02
<b>(iii)</b>	utilisation during 01.04.09 to 30.09.09	1.1940	0.0000	0.08440	0.0000	0.00	0.0000	0.0000000	0.000	0.0000	0.0000	0.000	0.00	0.00
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(i)</b>	<b>Unspent balance as on 1.4.2007</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(ii)</b>	Releases during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>(iii)</b>	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fertilizer</b>	<b>3.70</b>	<b>0.62</b>	<b>0.22</b>	<b>0.41</b>	<b>0.00</b>	<b>1.47</b>	<b>0.07</b>	<b>0.10</b>	<b>0.08</b>	<b>1.93</b>	<b>0.17</b>	<b>0.04</b>	<b>0.02</b>
<b>Note: Total Releases during 2009-10 (UC not become due)= 0.02 Cr</b>														
<b>Unspent Balance as on 30/09/2009 (Unspent Balance as on 01/04/2009 - Utilization between 01/04/2009 and 30/09/2009)= 35.15 -3.19= 31.96 cr</b>														

Sl. No.	Name of Scheme	Gujarat		Haryana		Himachal Pradesh		Jammu & Kashmir		Jharkhand		Karnataka		Kerala	
		State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.
	<b>Crop Husbandry</b>														
<b>2.</b>	<b>Manures &amp; Fertilizer</b>														
	Other Programmes														
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>0.58</b>	<b>0.02</b>	<b>0.32</b>	<b>0.05</b>	<b>0.38</b>	<b>0.29</b>	<b>1.06</b>	<b>0.00</b>	<b>0.93</b>	<b>0.08</b>	<b>1.77</b>	<b>0.75</b>	<b>0.52</b>	<b>0.21</b>
(i)	Unspent balance as on 1.04.2009	0.58	0.02	0.37	0.06	0.38	0.39	1.06	0.00	0.93	0.08	1.77	0.90	0.52	0.31
(ii)	releases during 01.04.09 to 30.09.09	0.00	0.00	0.0000	0.0000000	0.0000	0.00000	0.000	0.00	0.00	0.000000	0.0000	0.000000	0.00	0.000000
(iii)	utilisation during 01.04.09 to 30.09.09	0.00	0.00	0.0495	0.01359	0.0000	0.1038	0.00	0.00	0.00	0.0000	0.00	0.15158	0.0000	0.0951
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(i)	Unspent balance as on 1.4.2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00
(ii)	Releases during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fertilizer</b>	<b>0.58</b>	<b>0.02</b>	<b>0.32</b>	<b>0.05</b>	<b>0.38</b>	<b>0.29</b>	<b>1.06</b>	<b>0.00</b>	<b>0.93</b>	<b>0.08</b>	<b>2.32</b>	<b>0.75</b>	<b>0.52</b>	<b>0.21</b>
<b>Note: Total Releases during 2009-10 (UC not become)</b>															
<b>Unspent Balance as on 30/09/2009 (Unspent Balance)</b>															

Sl. No.	Name of Scheme	M.P.		Maharashtra		Manipur		Meghalaya		Mizoram		Nagaland		Orissa	
		State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.
	<b>Crop Husbandry</b>														
<b>2.</b>	<b>Manures &amp; Fertilizer</b>														
	Other Programmes														
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>2.47</b>	<b>0.90</b>	<b>0.52</b>	<b>2.46</b>	<b>0.30</b>	<b>0.327</b>	<b>0.22</b>	<b>0.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.94</b>	<b>0.43</b>
(i)	Unspent balance as on 1.04.2009	2.47	0.90	0.75	2.80	0.30	0.34	0.22	0.23	0.26	0.00	0.00	0.00	1.94	0.66
(ii)	releases during 01.04.09 to 30.09.09	0.00	0.0000000	0.00	0.0000000	0.00	0.000000	0.00	0.00	0.00000	0.00	0.000000	0.00	0.000000	0.0000000
(iii)	utilisation during 01.04.09 to 30.09.09	0.00	0.00000	0.2343	0.3378	0.00000	0.01572	0.00000	0.00000	0.26	0.00	0.00	0.00	0.00000	0.2332
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.05</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>
(i)	Unspent balance as on 1.4.2007	0.05	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
(ii)	Releases during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fertilizer</b>	<b>2.52</b>	<b>0.90</b>	<b>0.92</b>	<b>2.46</b>	<b>0.30</b>	<b>0.33</b>	<b>0.22</b>	<b>0.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.34</b>	<b>0.43</b>
<b>Note: Total Releases during 2009-10 (UC not become)</b>															
<b>Unspent Balance as on 30/09/2009 (Unspent Balance)</b>															

Sl. No.	Name of Scheme	Punjab		Rajasthan		Sikkim		Tamil Nadu		Tripura		UP		Uttaranchal	
		State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.
	<b>Crop Husbandry</b>														
<b>2.</b>	<b>Manures &amp; Fertilizer</b>														
	Other Programmes														
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>0.30</b>	<b>0.000</b>	<b>0.06</b>	<b>0.58</b>	<b>0.11</b>	<b>0.00</b>	<b>1.77</b>	<b>0.76</b>	<b>1.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.26</b>
(i)	Unspent balance as on 1.04.2009	0.30	0.00	0.08	0.66	0.11	0.00	1.77	0.91	1.08	0.00	0.00	0.78	0.00	0.26
(ii)	releases during 01.04.09 to 30.09.09	0.000	0.00	0.00	0.00000	0.00	0.00	0.0000	0.00000	0.00	0.00	0.00	0.0000000	0.00	0.0000000
(iii)	utilisation during 01.04.09 to 30.09.09	0.00	0.000	0.0168	0.07648	0.0000	0.00	0.0000	0.15662	0.00	0.00	0.00	0.0766	0.0000	0.000
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(i)	Unspent balance as on 1.4.2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00
(ii)	Releases during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fertilizer</b>	<b>0.30</b>	<b>0.00</b>	<b>0.06</b>	<b>0.58</b>	<b>0.11</b>	<b>0.00</b>	<b>1.77</b>	<b>0.76</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.26</b>
<b>Note: Total Releases during 2009-10 (UC not become)</b>															
<b>Unspent Balance as on 30/09/2009 (Unspent Balance)</b>															

Sl. No.	Name of Scheme	West Bengal		NCT Delhi		Pondicherry		A&N		Chandigarh		Dadra & N.H.		Daman & Diu	
		State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	State Govt.	Impl. Agen.
	<b>Crop Husbandry</b>														
<b>2.</b>	<b>Manures &amp; Fertilizer</b>														
	Other Programmes														
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>1.13</b>	<b>0.08</b>	<b>0.00</b>	<b>0.05</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(i)	Unspent balance as on 1.04.2009	1.13	0.13	0.00	0.11	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	releases during 01.04.09 to 30.09.09	0.00	0.0000000	0.00	0.000000	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	utilisation during 01.04.09 to 30.09.09	0.00	0.0507	0.00	0.057576	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
(i)	Unspent balance as on 1.4.2007	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Releases during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total - Fertilizer</b>	<b>1.26</b>	<b>0.08</b>	<b>0.00</b>	<b>0.05</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Note: Total Releases during 2009-10 (UC not become)</b>															
<b>Unspent Balance as on 30/09/2009 (Unspent Balance)</b>															

Sl. No.	Name of Scheme	Lakshadweep		Total		Grand Total
		State Govt.	Impl. Agen.	State Govt.	Impl. Agen.	
	<b>Crop Husbandry</b>					
<b>2.</b>	<b>Manures &amp; Fertilizer</b>					
	Other Programmes					
<b>a)</b>	<b>National Project on Organic Farming</b>	<b>0.02</b>	<b>0.00</b>	<b>19.53</b>	<b>12.43</b>	<b>31.96</b>
<b>(i)</b>	<b>Unspent balance as on 1.04.2009</b>	<b>0.02</b>	<b>0.00</b>	<b>20.09</b>	<b>15.06</b>	<b>35.15</b>
<b>(ii)</b>	releases during 01.04.09 to 30.09.09	0.00	0.00	<b>0.00000</b>	<b>0.02000000</b>	<b>0.02000000</b>
<b>(iii)</b>	utilisation during 01.04.09 to 30.09.09	0.00	0.00	<b>0.56</b>	<b>2.63</b>	<b>3.19</b>
<b>b)</b>	<b>National Programme on Dev. and Use of Bio Fertilizer</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>2.15</b>
<b>(i)</b>	<b>Unspent balance as on 1.4.2007</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>2.15</b>
<b>(ii)</b>	Releases during 1.4.09 to 30.9.09	0.00	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(iii)</b>	Utilisation during 1.4.09 to 30.9.09	0.00	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total - Fertilizer</b>	<b>0.02</b>	<b>0.00</b>	<b>21.68</b>	<b>12.43</b>	<b>34.11</b>
<b>Note: Total Releases during 2009-10 (UC not become)</b>						
<b>Unspent Balance as on 30/09/2009 (Unspent Balance)</b>						